

Mickleham Parish Council : Explanation of Differences 2022/2023

Annual Return Box	This Year 2023-23 £	Last Year 2021-22 £	Difference £	Explanation	Amount £	Notes
2: Precept	7590	7446	+144	1.93% increase	+144	Difference explained
3: Total Other Receipts	3253	4221	-968	Donation towards Jubilee plaque Compensation Grant Concurrent grant VAT refund decrease over last year Donation for magazine editor retirement Cheque from 9/12/19 written off	+239.00 +12.00 +48.00 -1376.54 +85.00 +25.00	Difference explained -967.54
4: Staff Costs	4347	4040	+307	National pay increase	+307	-Difference explained +307
5: Loans etc	0	0	0	N/A	-	-
6: All Other Payments	6492	7827	-1335	Access protection marking last year Internal audit Training courses Mowing and hedging and path clearance Zoom and web Jubilee (tree, plaque etc) Insurance SALC & SLCC subscriptions Payroll Hire of Village Hall Notice board and installation Parking survey Batteries and defibrillator pads Notice board maintenance Stationery Donation to fund for magazine editor retirement	-280.00 -11.52 +144.00 -207.80 +14.39 +136.80 +25.80 -3.56 +12.00 -10.00 -1448.33 +223.36 -464.96 +365.00 +84.38 +85.00	Difference explained -1335.44
9: Assets	16220	16220	0	No change	-	-
10: Borrowings	0	0	0	N/A	-	-